



Ador Fontech Limited

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CONSOLIDATED STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DEC 31, 2015

(Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Nine months ended		Financial year ended 31.03.15	Notes: (1) The consolidated accounts pertain to Ador Fontech Limited, its wholly owned subsidiary-3 D Future Technologies Private Limited (One hundred percent) and Joint venture entity - Dualrank Fontech (M) Sdn.Bhd (forty eight percent), (2) Tax expense includes deferred tax, (3) Previous period/year's figures have been regrouped/reclassified to make them comparable, (4) The Company has opted to publish only consolidated financial results (extracts). Results of the Company are available on the Company's web site www.adorfon.com.
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14		
PART I		Limited Review					Audited	
1	Net sales/Income from operations	3615	3831	3437	10696	10342	13928	
2	Expenses							
a	Cost of materials consumed	830	882	837	2491	2392	3307	
b	Purchase of stock-in-trade	1267	1341	1084	3669	3254	4256	
c	Changes in inventories of finished goods work-in-progress and stock-in-trade	26	(9)	19	58	(6)	10	
d	Employee benefit expenses	552	518	516	1605	1519	2003	
e	Depreciation and amortisation expenses	86	85	109	273	259	363	
f	Operational expenses	236	178	216	622	645	793	
g	Other expenditure	360	348	375	1020	1158	1631	
	Total expenses	3357	3343	3156	9738	9221	12363	
3	Profit from operations	258	488	281	958	1121	1565	
4	Other income	61	52	66	186	195	414	
5	Profit before tax	319	540	347	1144	1316	1979	
6	Tax expense	110	200	116	400	458	670	
7	Profit/(Loss) after tax	209	340	231	744	858	1309	
8	Paid-up equity share capital	350	350	350	350	350	350	
9	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year						6378	
10	EPS - basic and diluted (not annualised)	1.2	1.9	1.3	4.3	4.9	7.5	
PART - II								
A	Particulars of shareholding							
1	Public shareholding							
	Number of shares	11244857	11245807	11276519	11244857	11276519	11255982	
	Percentage of shareholding	64.3	64.3	64.4	64.3	64.4	64.3	
2	Promoter and promoter group shareholding							
a.	Pledged/encumbered							
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a percentage of the share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil	
b	Non-encumbered							
	- Number of shares	6255143	6254193	6223481	6255143	6223481	6244018	
	- Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100	
	- Percentage of shares (as a percentage of the share capital of the Company)	35.7	35.7	35.6	35.7	35.6	35.7	
B	Investor complaints							
	Pending at the beginning of the quarter	Nil	Nil	Nil				
	Received during the quarter	2	Nil	2				
	Disposed of during the quarter	2	Nil	2				
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil				
								Mumbai 10.02.2016
								For Ador Fontech Limited Aditya T Malkani Chairman
								Segment wise reporting
Particulars		Quarter ended			Nine months ended		Financial year ended	
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15	
		Limited Review			Limited Review		Audited	
Revenue		3608	3835	3451	10733	10409	14156	
Profit before tax		384	552	335	1238	1311	2005	
Profit after tax		274	352	219	838	853	1335	
								(5) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on Feb 10, 2016 and the Statutory Auditors have carried out a limited review of the results.
								For Ador Fontech Limited Aditya T Malkani Chairman
SEGMENT REVENUE								
Products (Manufactured/Traded)		3290	3520	2998	9667	9116	12220	
Services		325	311	439	1029	1226	1708	
Sub-total		3615	3831	3437	10696	10342	13928	
Other income		61	52	66	186	195	414	
TOTAL		3676	3883	3503	10882	10537	14342	
SEGMENT RESULTS								
(Profits before interest and tax)								
Products (Manufactured/Traded)		198	417	237	838	903	1210	
Services		90	104	119	220	346	499	
Other income		61	52	66	186	195	414	
TOTAL		349	573	422	1244	1444	2123	
Less: Interest								
Other unallocable exp. net of unallocable income		30	33	75	100	128	144	
PROFIT BEFORE TAX		319	540	347	1144	1316	1979	
SEGMENT CAPITAL EMPLOYED								
(Segment Assets less Segment Liabilities)								
Products (Manufactured/Traded)		4992	4964	4340	4992	4340	3910	
Services		1077	1137	1036	1077	1036	927	
Others-Investments/Deposits		2310	2200	2505	2310	2505	2789	
Unallocated		1142	1011	1196	1142	1196	1151	
TOTAL CAPITAL EMPLOYED		9521	9312	9077	9521	9077	8777	
								Mumbai 10.02.2016
								For Ador Fontech Limited Aditya T Malkani Chairman