



# Ador Fontech Limited

Regd. office: Belview 7 Haudin Road Bangalore 560 042

Website: www.adorfon.com; Email: customerservice@adorfon.com, investorservice@adorfon.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Amount in ₹ lakhs)

Sl. No.	Particulars	Quarter ended		Financial year ended	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange			
		30.06.11	30.06.10	31.03.11	Details	Quarter ended		Financial year ended 31.03.11
		Unaudited		Audited		30.06.11	30.06.10	
1	Net Sales/Income from Operations	3735	3094	14611				
2	Other Operating Income	11	48	140				
3	Total Income	3746	3142	14751				
4	Expenditure				<b>SEGMENT REVENUE</b>			
	a. (Increase)/Decrease in stock-in-trade, work-in- process and finished goods	(252)	(155)	(137)	Products (manufactured/traded)	3353	2913	13637
	b. Consumption of raw materials	897	532	2729	Services and others	393	229	1114
	c. Purchase of traded goods	1342	1285	5181	Sub-total	3746	3142	14751
	d. Employee cost	482	387	1729	Other income	68	41	259
	e. Operational expenses	231	184	1013	TOTAL	3814	3183	15010
	f. Depreciation	43	39	159	<b>SEGMENT RESULTS</b>			
	g. Other expenditure	420	351	1633	(Profits before interest and tax)			
	h. Total	3163	2623	12307	Products (manufactured/traded)	475	439	2261
5	Profit from operations before other income, interest and tax	583	519	2444	Services and others	159	109	342
6	Other Income	68	41	259	Other income	60	41	259
7	Profit before interest and tax	651	560	2703	TOTAL	694	589	2862
8	Interest	-	-	-	Less: Interest			
9	Profit before tax	651	560	2703	Other unallocable expenditure net of unallocable income	43	29	159
10	Tax expense	219	194	867	<b>PROFIT BEFORE TAX</b>	651	560	2703
11	Profit after tax	432	366	1836	<b>CAPITAL EMPLOYED</b>			
12	Net profit for the period/year	432	366	1836	Products (manufactured/traded)	2257	1755	1853
13	Paid-up equity share capital (face value of ₹ 2/-)	350	350	350	Services and others	2939	1939	2927
14	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year			3800	Unallocable	386	270	370
15	Earnings per share (EPS) (not annualised)	2.5	2.1	10.5	TOTAL	5582	3964	5150
16	Public shareholding				Notes:			
	- Number of shares	11201465	11401755	11148545	1. Limited review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.			
	- Percentage of shareholding	64.01	65.15	63.71	2. The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on July 23, 2011.			
17	Promoters and promoter group shareholding				3. Your company has invested MYR 288000 (₹ 42,68,264) in a Joint Venture (JV) Company in Malaysia during the quarter to extend its operations overseas. The JV Company has become an Associate of the Company.			
	a. Pledged/Encumbered				4. Previous year's figures have been regrouped wherever necessary.			
	i. Number of shares	Nil	Nil	Nil	5. 'EPS' for the previous period has been calculated on an equity base of rupees two per share to facilitate comparison.			
	ii. Percentage of shares (as a percent of total shareholding of the promoter and promoter group)	N.A	N.A	N.A	6. Tax expense is net of adjustment for deferred tax asset amounting to rupees seventeen lakhs.			
	iii. Percentage of shares(as a percent of total share capital of the Company)	N.A	N.A	N.A	7. There was no investor complaint during the quarter.			
	b. Non-encumbered							
	i. Number of shares	6298535	6098245	6351455				
	ii. Percentage of shares (as a percent of total shareholding of the promoter and promoter group)	100	100	100				
	iii. Percentage of shares(as a percent of total share capital of the Company)	35.99	34.85	36.29				

For Ador Fontech Limited  
N Malkani Nagpal  
Chairman

Mumbai  
23.07.2011