



# Ador Fontech Limited

Regd. office: Belview 7 Haudin Road Bangalore 560 042

Website: www.adorfon.com; email: customerservice@adorfon.com, investorservice@adorfon.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2011 (Amount in ₹ lakhs)

SI No.	Particulars	Quarter ended		Half year ended		Financial year ended 31.03.11	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange					
		30.09.11	30.09.10	30.09.11	30.09.10		Quarter ended		Half year ended		Financial year ended 31.03.11	
		Unaudited		Unaudited		Audited	Details					
1	Net Sales/Income from Operations	4356	4003	8091	7097	14611						
2	Other Operating Income	42	23	53	71	140						
3	<b>TOTAL INCOME</b>	<b>4398</b>	<b>4026</b>	<b>8144</b>	<b>7168</b>	<b>14751</b>						
4	Expenditure						<b>SEGMENT REVENUE</b>					
a.	(Increase)/Decrease in stock-in-trade, work-in-process and finished goods	78	(57)	(174)	(246)	(137)	Products (Manufactured/ Traded)	4093	3729	7446	6642	13637
b.	Consumption of raw materials	1028	742	1925	1308	2729	Services	305	297	698	526	1114
c.	Purchase of traded goods	1291	1454	2633	2739	5181	<b>Sub Total</b>	<b>4398</b>	<b>4026</b>	<b>8144</b>	<b>7168</b>	<b>14751</b>
d.	Employee cost	458	433	940	820	1729	Other income	49	36	117	77	259
e.	Operational expenses	251	301	482	485	1013	<b>TOTAL</b>	<b>4447</b>	<b>4062</b>	<b>8261</b>	<b>7245</b>	<b>15010</b>
f.	Depreciation	58	41	101	80	159	<b>SEGMENT RESULTS</b>					
g.	Others	442	462	862	813	1633	(Profit/loss before interest and tax)					
	<b>TOTAL EXPENDITURE</b>	<b>3606</b>	<b>3376</b>	<b>6769</b>	<b>5999</b>	<b>12307</b>	Products (Manufactured/ Traded)	721	590	1188	1029	2261
5	<b>PROFIT BEFORE OTHER INCOME INTEREST AND TAX</b>	<b>792</b>	<b>650</b>	<b>1375</b>	<b>1169</b>	<b>2444</b>	Services	129	111	288	220	342
	Other Income	49	36	117	77	259	Other income	49	36	117	77	259
6	<b>PROFIT BEFORE INTEREST &amp; TAX</b>	<b>841</b>	<b>686</b>	<b>1492</b>	<b>1246</b>	<b>2703</b>	<b>TOTAL</b>	<b>899</b>	<b>737</b>	<b>1593</b>	<b>1326</b>	<b>2862</b>
7	<b>PROFIT BEFORE TAX</b>	<b>841</b>	<b>686</b>	<b>1492</b>	<b>1246</b>	<b>2703</b>	Less:					
8	Tax expense	326	251	545	445	867	Interest	-	-	-	-	-
9	<b>NET PROFIT FOR THE PERIOD/YEAR</b>	<b>515</b>	<b>435</b>	<b>947</b>	<b>801</b>	<b>1836</b>	Other unallocable expenditure net of unallocable income	58	51	101	80	159
10	Paid-up equity share capital (face value of ₹ 2/-)	350	350	350	350	350	<b>PROFIT BEFORE TAX</b>	<b>841</b>	<b>686</b>	<b>1492</b>	<b>1246</b>	<b>2703</b>
11	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year	-	-	-	-	3800	<b>CAPITAL EMPLOYED</b>					
12	Earnings per share (EPS) (Not annualised)	2.9	2.5	5.4	4.6	10.5	Products (Manufactured/ Traded)	2372	2514	2372	2514	1853
13	Public shareholding - Number of shares	11435755	11202690	11435755	11202690	11148545	Services and other income	3338	1835	3338	1835	2927
	- Percentage of shareholding	65	64	65	64	64	Unallocable	387	275	387	275	370
14	Promoters and Promoter group shareholding: Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	<b>TOTAL</b>	<b>6097</b>	<b>4624</b>	<b>6097</b>	<b>4624</b>	<b>5150</b>
(i)	Number of shares	Nil	Nil	Nil	Nil	Nil	<b>STATEMENT OF ASSETS AND LIABILITIES</b>					
(ii)	Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group)	N.A	N.A	N.A	N.A	N.A	Particulars		As at 30.09.11	As at 30.09.10	As at 31.03.11	
(iii)	Percentage of shares (as a percent of total share capital of the Company)	N.A	N.A	N.A	N.A	N.A	<b>Sources of funds</b>					
	Non-encumbered	6064245	6297310	6064245	6297310	6351455	Shareholders' funds					
(i)	Number of shares	6064245	6297310	6064245	6297310	6351455	Share capital					
(ii)	Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group)	100	100	100	100	100	Reserves and surplus					
(iii)	Percentage of shares (as a percent of total share capital of the Company)	35	36	35	36	26	<b>Total</b>					
							Fixed assets					
							Investments					
							Capital work in progress					
							Deferred tax asset					
							<b>Current assets, loans and advances</b>					
							Inventories					
							Sundry debtors					
							Cash and bank balances					
							Bank deposits held as investments					
							Loans and advances					
							<b>Total</b>					
							Less: Current liabilities and provisions					
							<b>Net current assets</b>					
							<b>Total</b>					

- Notes: (1) A new state-of-the-art facilities at Nagpur has become fully operational during the quarter.  
(2) Tax expense includes provision for deferred tax asset amounting to ₹ 35,08,976 for half year and ₹ 18,03,429 for the quarter.  
(3) Previous period/year's figures have been regrouped wherever necessary.  
(4) There were two investor complaints during the quarter which have been duly resolved.  
(5) Limited review of the above financial results has been carried out by the Statutory Auditors.  
(6) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on October 19, 2011.

For Ador Fontech Limited  
N Malkani Nagpal  
Chairman

Mumbai  
19.10.2011